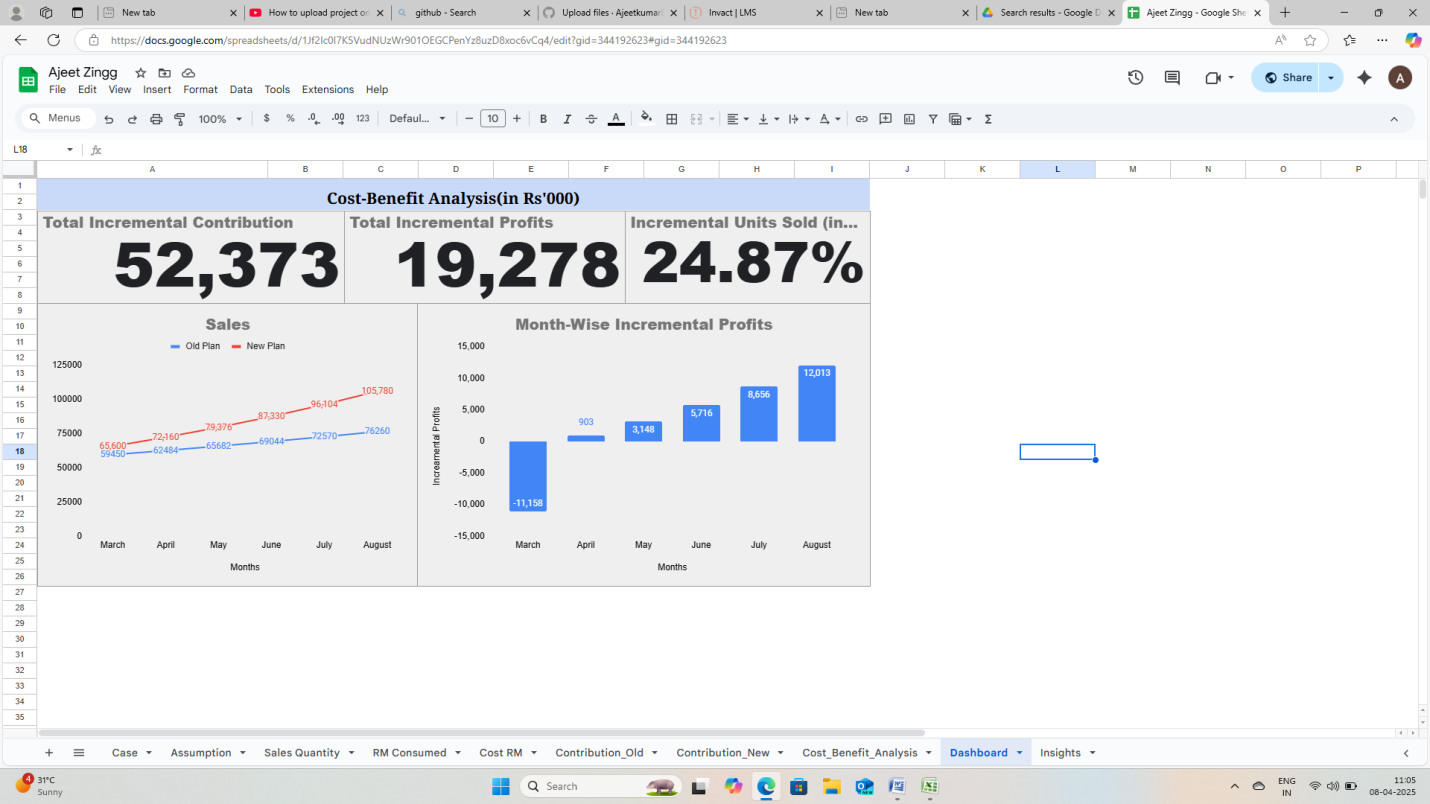
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| **Cost-Benefit Analysis** |
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| Report for Management | |
| 1 | In new Plan the forecast is that the sales quantity will be 24.87% higher than the old Plan forecast. |
| 2 | Cost-Benefit analysis of new plan shows that it will generate an incremental profits of Rs.19,278,000. |